

2027

CERTIFICATE

To the Clerk of Reno, State of Kansas

We, the undersigned officers of

Hutchinson Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	<u>2027</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	2,856,646
General		
TOTAL	xxxxxxx	2,856,646
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate

Total Proposed Estimated Mill Rate

Does budget require a resolution to exceed the RNR?

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Hutchinson Recreation Commission
17 E. 1st Ave
Hutchinson, KS 67501

City of Hutchinson
125 E. Ave. B
Hutchinson, KS 67501

Provide point of contact:

Anthony T Finlay

POC phone number:

620-663-6179

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Dollar amount to be raised by 3.618 mill: \$ 1 476 859

Page No. 3

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Hutchinson Recreation Commission

will meet on August 26, 2026 at 4:00 PM at 17 E. 1st Ave, Hutchinson, KS 67501 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Hutchinson Recreation Commission and will be available at this meeting.

SUPPORTING COUNTIES

Reno (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2025	Current Year Estimated 2026	Proposed Budget Year 2027
General	2,619,331	2,867,389	2,856,646
General			
Totals	2,619,331	2,867,389	2,856,646

Lease Purchases:

January 1,

<u>2024</u>	<u>2025</u>	<u>2026</u>
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

3.519

Total Proposed Estimated Tax Rate

3.618

Hutchinson Recreation Commission

Recreation Commission Secretary

Page No.

USA TODAY CO.



PO Box 631367 Cincinnati, OH 45263-1367

AFFIDAVIT OF PUBLICATION

Amy Conkling
Hutch Rec
17 E 1St AVE
Hutchinson KS 67501-7146

RECEIVED
14 Aug 26

STATE OF KANSAS, COUNTY OF RENO

The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

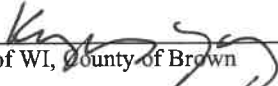
That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

HUT Hutchinson Daily News 08/07/2026

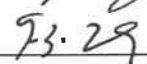
Sworn to and subscribed before on 08/07/2026



Legal Clerk



Notary, State of WI, County of Brown



My commission expires

Publication Cost:	\$213.44	
Tax Amount:	\$0.00	
Payment Cost:	\$213.44	
Order No:	12525014	# of Copies:
Customer No:	646266	1
PO #:	2027 Notice of Budget Hearing	

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

KONGMENG YANG
Notary Public
State of Wisconsin

NOTICE OF BUDGET HEARING

The governing body of

Hutchinson Recreation Commission

will meet on August 26, 2026 at 4:00 PM at 17 E. 1st Ave, Hutchinson, KS 67501 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

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Reno (home county)

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Fund	"Prior Year Actual 2025"	"Current Year Estimated 2026"	"Proposed Budget Year 2027"
General	2,619,331	2,867,389	2,856,646
General			
Totals	2,619,331	2,867,389	2,856,646
Lease Purchases:	2024	2025	2026
January 1,	0	0	0

"Revenue Neutral Rate as defined by KSA 79-2988	3.519
Total Proposed Estimated Tax Rate"	3.618

Hutchinson Recreation Commission
Recreation Commission Secretary

Notice of Intent to County Clerk

**THE GOVERNING BODY OF Hutchinson Recreation Commission, HEREBY NOTIFIES THE
Reno CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

✓

Yes, Hutchinson Recreation Commission intends to exceed the Revenue Neutral Rate.
The proposed rate and RNR hearing information is as follows:

Proposed Rate: **3.618**
Date of Hearing: **August 26, 2026**
Time of Hearing: **4:00 PM**
Location of Hearing: **17 E. 1st Ave, Hutchinson, KS**

No, Hutchinson Recreation Commission does not plan to exceed the Revenue Neutral
Rate and will submit our budget to the County Clerk on or before August 1, 2026.

WITNESS my hand and official seal on July 15, 2026.

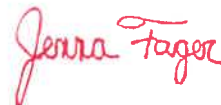
(Seal)



Recreation Commission Chairperson

FILED

JUL 16 2026



COUNTY CLERK

A RESOLUTION OF THE Hutchinson Recreation Commission, LOCATED IN Reno, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hutchinson Recreation Commission was calculated as 3.519 mills by the Reno Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hutchinson Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2026 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hutchinson Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLOVED BY THE GOVERNING BODY OF THE Hutchinson Recreation Commission:

The Hutchinson Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.519 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August, 2026 by the Hutchinson Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Hutchinson Recreation Commission To Levy a Property Tax Exceeding the Revenue
Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 26, 2026

Resolution No. 2026 - 01

Governing Body Member	Yes	No	No Vote
Marilyn Fisk			
Sam Conklin			
Duke DeVaul			
Sue Wray			
Justin Riggs			
TOTAL			

Certified:

Hutchinson Recreation Commission

FY2027	Hutch Rec								
Revenue		FY2026 Budget	FY2027 Proposed Budget	Administration	Department of Community Initiatives	Department of Aquatics & Sports	Department of Recreation	Department of Nature & Outdoor Recreation	
Pro perty Taxes		\$ 1,587,318.00	\$ 1,629,934.00	\$ 1,629,934.00					
Liquor Taxes		\$ -	\$ -	\$ -					
Admissions		\$ 103,820.00	\$ 101,500.00	\$ -	\$ -	\$ 101,500.00	\$ -	\$ -	\$ -
Memberships		\$ 70,000.00	\$ 67,200.00	\$ -	\$ -	\$ 15,000.00	\$ 33,000.00	\$ 19,200.00	\$ -
Programs + Events	Registration	\$ 686,473.00	\$ 703,635.00	\$ 15,000.00	\$ 18,573.00	\$ 320,921.00	\$ 264,141.00	\$ 85,000.00	\$ -
Rentals		\$ 52,160.00	\$ 53,000.00	\$ -	\$ -	\$ 17,000.00	\$ 5,000.00	\$ 31,000.00	\$ -
Retail Sales	Retail Shop	\$ 16,100.00	\$ 16,400.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 15,900.00
	Concessions	\$ 211,700.00	\$ 200,000.00	\$ -	\$ 1,600.00	\$ 195,900.00	\$ 2,500.00	\$ -	\$ -
Sponsorships		\$ 48,000.00	\$ 30,000.00	\$ -	\$ 12,500.00	\$ 10,500.00	\$ 7,000.00	\$ -	\$ -
Grants/Donations	Grants/Designated Donations	\$ 15,050.00	\$ 15,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
	Non-Designated Donations	\$ 76,800.00	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 6,800.00	\$ 33,200.00	\$ -
Reimbursements		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Revenue	\$ 2,867,421.00	\$ 2,856,669.00	\$ 1,644,934.00	\$ 38,173.00	\$ 660,821.00	\$ 318,441.00	\$ 194,300.00	\$ -
Expenses									
Personnel Services									
Full-Time		\$ 1,049,109.00	\$ 1,005,717.00	\$ 647,257.00	\$ 61,210.00	\$ 54,580.00	\$ 135,845.00	\$ 106,825.00	\$ -
Part-Time Qualified		\$ 90,685.00	\$ 83,686.00	\$ 34,320.00	\$ -	\$ -	\$ 49,316.00	\$ -	\$ -
PT/Seasonal	Program +Event	\$ 288,142.00	\$ 293,480.00	\$ -	\$ 5,304.00	\$ 180,562.00	\$ 88,030.00	\$ 19,584.00	\$ -
	Facility/Attendant	\$ 60,340.00	\$ 61,547.00	\$ -	\$ -	\$ 29,417.00	\$ 1,530.00	\$ 30,600.00	\$ -
	Concessions	\$ 34,250.00	\$ 39,525.00	\$ -	\$ -	\$ 39,525.00	\$ -	\$ -	\$ -
	Admissions	\$ 6,000.00	\$ 6,120.00	\$ -	\$ -	\$ 6,120.00	\$ -	\$ -	\$ -
	Maintenance	\$ 50,530.00	\$ 51,481.00	\$ 3,000.00	\$ -	\$ 13,291.00	\$ 17,340.00	\$ 17,850.00	\$ -
Taxes & Benefits	Payroll Taxes	\$ 123,788.00	\$ 118,686.00	\$ 52,712.00	\$ 5,122.00	\$ 24,909.00	\$ 22,489.00	\$ 13,464.00	\$ -
	Deferred Compensation	\$ 24,121.00	\$ 25,086.00	\$ 20,638.00	\$ 1,234.00	\$ -	\$ 1,697.00	\$ 1,517.00	\$ -
	Health Insurance	\$ 204,227.00	\$ 208,821.00	\$ 148,339.00	\$ 7,250.00	\$ 6,182.00	\$ 28,057.00	\$ 18,993.00	\$ -
	KPERS	\$ 117,055.44	\$ 116,671.00	\$ 72,987.00	\$ 6,556.00	\$ 5,846.00	\$ 19,831.00	\$ 11,441.00	\$ -
	Total Personnel Services	\$ 2,048,247.44	\$ 2,010,780.00	\$ 979,263.00	\$ 86,676.00	\$ 360,432.00	\$ 364,135.00	\$ 220,274.00	\$ -
Contractual Services									
Contract Services	Professional Services	\$ 32,800.00	\$ 58,460.00	\$ 56,620.00	\$ -	\$ 1,530.00	\$ 300.00	\$ -	\$ -
	Program/Event Services	\$ 52,470.00	\$ 53,522.00	\$ -	\$ 18,870.00	\$ 13,260.00	\$ 17,392.00	\$ 4,000.00	\$ -
	Facility Services	\$ 5,000.00	\$ 8,100.00	\$ -	\$ -	\$ -	\$ -	\$ 8,100.00	\$ -
	Partnership Agreements	\$ 73,145.00	\$ 74,611.00	\$ -	\$ 10,042.00	\$ 58,834.00	\$ -	\$ 5,735.00	\$ -
Marketing/Promotions	Program Marketing	\$ 19,850.00	\$ 20,247.00	\$ -	\$ 11,730.00	\$ 4,335.00	\$ 2,295.00	\$ 1,887.00	\$ -
	Community Promotions	\$ 9,000.00	\$ 8,002.00	\$ 6,472.00	\$ 1,530.00	\$ -	\$ -	\$ -	\$ -
Repairs & Maintenance	Equipment Repairs/Maintenance	\$ 6,000.00	\$ 6,140.00	\$ -	\$ -	\$ 2,060.00	\$ 2,550.00	\$ 1,530.00	\$ -
	Facility Repairs/Maintenance	\$ 10,000.00	\$ 10,200.00	\$ 3,060.00	\$ -	\$ -	\$ 4,590.00	\$ 2,550.00	\$ -
	Grounds Repairs/Maintenance	\$ 7,000.00	\$ 7,140.00	\$ -	\$ -	\$ -	\$ -	\$ 7,140.00	\$ -
	Vehicle Repairs/Maintenance	\$ 1,500.00	\$ 1,530.00	\$ -	\$ -	\$ -	\$ -	\$ 1,530.00	\$ -
	Small Engine Repairs/Maintenance	\$ 1,500.00	\$ 1,530.00	\$ -	\$ -	\$ 255.00	\$ -	\$ 1,275.00	\$ -
	Computer Repairs/Maintenance	\$ 3,250.00	\$ 3,335.00	\$ 2,060.00	\$ 255.00	\$ 510.00	\$ 255.00	\$ 255.00	\$ -
	Total Contractual Services	\$ 221,515.00	\$ 252,807.00	\$ 66,212.00	\$ 42,427.00	\$ 80,784.00	\$ 27,382.00	\$ 34,002.00	\$ -

