



Board of Commissioners: Work Session

June 19, 2024 • 4p • Hutch Rec Downtown

Mission Statement: *HRC will provide our community with lifelong wellness, cultural, natural and recreational opportunities that promote healthy minds and bodies through innovative programs, state-of-the-art facilities and protected open spaces.*

- I. Call to Order
- II. Roll Call and Announcement of Quorum
- III. Public and Open Discussion
- IV. Work Items:
 - a. FY 2024 Budget Development
 - b. Executive Director Report
 - c. Future Work Session Items
- V. Approval Items:
 - a. Notice of Revenue Neutral Rate Intent
 - b. Schedule Revenue Neutral Rate Hearing and FY 2025 Budget Hearing
- VI. Adjournment