



## Board of Commissioner's Work Session

Wednesday, June 20, 2022 • 4p • Hutch Rec Downtown

**Mission Statement:** *HRC will provide our community with lifelong wellness, cultural, natural and recreational opportunities that promote healthy minds and bodies through innovative programs, state-of-the-art facilities and protected open spaces.*

- I. Call to Order
- II. Roll Call and Announcement of Quorum
- III. Public and Open Discussion
- IV. Work Items:
  - a) FY 2023 Budget Development: Executive Director's Proposal
  - b) Aquatics Master Plan
  - c) YMCA Discussions
  - d) Executive Director Report
  - e) Future Work Session Items
- V. Approval Items:
  - a) Notice of Revenue Neutral Rate Intent
  - b) Schedule Revenue Neutral Rate Hearing and FY 2023 Budget Hearing
- VI. Adjournment